

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of Planning and Budget

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President
Louisiana State University System
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Room 107
Baton Rouge, LA 70808

The General Appropriation Bill, House Bill 1 of the 2017 Second Extraordinary Session, has become Act 3. This Act contains a budget for the operation of your agency during the Fiscal Year 2017-2018 which is broken down as follows:

Agency Name Louisiana State University Board of Supervisors
Schedule No. 19A_600

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 350,527,829
STATE GENERAL FUND BY:	
Interagency Transfers	7,522,893
Fees & Self-generated Revenues	553,389,254
Statutory Dedications:	
Tobacco Tax Health Care Fund	6,017,842
2 Percent Fire Insurance Fund	210,000
Support Education in Louisiana First Fund	20,128,504
Equine Health Studies Program Fund	750,000
Fireman Training Fund	3,370,352
FEDERAL FUNDS	<u>13,018,275</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 954,934,949</u></u>

EXPENDITURE AUTHORIZATION

LSU Baton Rouge		\$ 550,067,738
LSU Alexandria		21,513,894
LSU Health Sciences Center - New Orleans		139,078,431
LSU Health Sciences Center - Shreveport		87,012,526
LSU - Eunice		14,205,314
LSU - Shreveport		34,057,240
LSU Agricultural Center		91,875,030
Pennington Biomedical Research Center		<u>17,124,776</u>
TOTAL AUTH. POSITIONS & EXPEND.	0	<u>\$ 954,934,949</u>

Act 3, Preamble Section 18.E. directs the Commissioner of Administration to allocate appropriations upon the approval of an employee compensation plan by the Civil Service Commission and the governor. A preamble adjustment of \$816,257 [State General Fund (Direct)] to this budget unit is included in the numbers above.

Act 3, Higher Education Preamble Section directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above.

Act 293 grants authority to the public postsecondary education management boards to establish fees and adjust fee amounts at institutions under their respective management and supervision for FY2016 through FY2020. These established or adjusted fees are included in the numbers above.